

Selected year **2017**

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

POL Police Services

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Police Services						
Administrative Support	7,709,244	7,709,244	50,614	7,759,858	7,094,393	7,813,592
Community Patrol	15,901,866	15,901,866	0	15,901,866	14,096,903	15,767,591
Office of the Chief	871,991	871,991	(50,000)	821,991	742,505	783,430
Operational Support	5,212,367	5,212,367	0	5,212,367	4,850,519	5,247,939
Police Services Board	291,758	291,758	0	291,758	262,811	287,726
Total Police Services	29,987,226	29,987,226	614	29,987,840	27,047,131	29,900,278
Total POL Police Services	29,987,226	29,987,226	614	29,987,840	27,047,131	29,900,278